



Note: The forecast of cash dividends for the year ending March 31, 2023 have yet to be determined at this point.

It will be announced once the forecast of the financial results becomes possible to be disclosed.

### 3. Consolidated earnings forecasts for the fiscal year ending March 31, 2023

The Company has been intermittently shutdown, it is being in a difficult situation to foresee the future due to shutdown of car manufacturers since the production volume of car manufacturers was rapidly decreased due to the overseas lockdown by re-expansion of COVID-19 pandemic and under the condition of shortage of a semiconductor or other part supply.

Given this situation, as there are many uncertainties at this time that could affect the financial results, the Company has determined that it would be difficult to appropriately and reasonably calculate the forecast of the financial results. Accordingly, the forecast of the financial results is yet to be determined. The forecast of the financial results will be announced promptly once it becomes possible to make a reasonable calculation.

#### \* Note

(1) Changes in significant subsidiaries during the period : None  
(changes in specified subsidiaries resulting in the change in scope of consolidation)

(2) Changes in accounting policies, changes in accounting estimates, and restatement of prior period financial statements

- |  |   |      |
|--|---|------|
| 1) Changes in accounting policies due to revisions to accounting standards and other regulations | : | Yes  |
| 2) Changes in accounting policies due to other reasons   | : | None |
| 3) Changes in accounting estimates   | : | None |
| 4) Restatement of prior period financial statements  | : | None |

(3) Number of shares outstanding (Common shares)

1) Total number of shares outstanding including treasury stocks	As of March 31, 2022	73,896,400 shares
	As of March 31, 2021	73,896,400 shares
2) Number of treasury stocks	As of March 31, 2022	2,878,899 shares
	As of March 31, 2021	2,914,981 shares
3) Average number of shares during the period	Fiscal year ended March 31, 2022	71,006,399 shares
	Fiscal year ended March 31, 2021	70,943,341 shares

(Reference) Summary of non-consolidated financial results

#### 1. Non-consolidated financial results for the fiscal year ended March 31, 2022

(1) Non-consolidated operating results (Percentages indicate year-on-year changes)

	Net sales		Operating income		Ordinary income		Net income	
	millions of yen	%	millions of yen	%	millions of yen	%	millions of yen	%
Fiscal year ended March 31, 2022	90,797	-21.0	982	-59.2	3,278	14.7	2,697	45.0
March 31, 2021	114,984	-23.5	2,409	-62.0	2,859	-56.8	1,860	-49.2

	Net income per share	Diluted net income per share
Fiscal year ended March 31, 2022	yen 37.98	yen —
March 31, 2021	26.22	—

(2) Non-consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share
As of March 31, 2022	millions of yen 104,164	millions of yen 61,250	% 58.8	yen 862.48
March 31, 2021	110,481	60,799	55.0	856.55

Reference: Shareholders' equity As of March 31, 2022: 61,250 million yen  
As of March 31, 2021: 60,799 million yen

\* This financial results report is not subject to audit by CPA or audit firm.

\* Proper use of earnings forecasts, and other special matters

The earnings forecasts and other descriptions of the future presented in this report are based on information currently available to the Company and on certain assumptions deemed to be reasonable. Actual results may differ substantially due to various factors.